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## FISCAL IMPACT REPORT



SPONSOR: Lyons DATE TYPED: 01/25/02 HB \_\_\_\_\_

SHORT TITLE: DD Waiver Central Registry Waiting List SB 153

ANALYST: Esquibel

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$6,700.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act

Relates to SB7, Developmental Disabilities Services

### SOURCES OF INFORMATION

#### Responses Received

Developmental Disabilities Planning Council (DDPC)

#### No Response

Department of Health (DOH)

### SUMMARY

#### Synopsis of Bill

Senate Bill 153 appropriates \$6.7 million from the general fund to DOH for the following:

- \$6.2 million to serve approximately 400 persons on the waiting list for the DD Medicaid waiver;
- \$400.0 to fund self-directed services for persons with developmental disabilities to promote self-determination; and
- \$100.0 to fund fiscal intermediary brokering support and services for those who choose self-directed services.

**FISCAL IMPLICATIONS**

The appropriation of \$6.7 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

HB2 currently contains \$44,386.5 in general fund and fund balance to fund the DD Medicaid waiver and reduce the waiting list.

**OTHER SUBSTANTIVE ISSUES**

The San Juan Center for Independence has shown self-directed services for persons with developmental disabilities to promote self-determination to be a very effective model of service delivery for persons with disabilities.

RAE/ar